

Germantown Student Resource Center -- No. 076612

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,475	0	0	3,475	0	0	0	0	1,533	1,942	0
State Aid	3,475	0	0	3,475	0	0	0	0	1,533	1,942	0
Total	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0

DESCRIPTION

This project funds the construction of a new student resource center (114,100 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2002-2012. This construction project provides a comprehensive student "one-stop" shop and brings together (1) the campus Library from the Humanities Building, (2) Student Development functions and campus services of admissions, financial aid, registration, and cashiering from the Science and Applied Studies Building, (3) the Writing Center from the Humanities Building, and (4) the Math Learning Center and Math Technology Lab from the High Technology and Science Center.

COST CHANGE

The State has recognized the increasing costs of the current construction market, and is using the following escalation factors: 4.5% in FY2010, and 4.5% thereafter.

JUSTIFICATION

The key needs addressed by this project are the Library functions of study, stack, processing and service spaces, all significantly constrained in their present location. The current physically bound volume equivalent (PBVE) is expected to grow 1.8% per year or 19% over the next ten years. Also supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus.

Collegewide Facilities Master Plan Update (Pending 11/08).

OTHER

Funding Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

Note: The estimated cost for construction, and other (furniture, fixtures, and equipment) beyond the 6 year CIP is 50,049,000, and \$8,833,000 respectively pending final design.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY10</td><td>6,950</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>6,619</td></tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY10	6,950	Current Scope			Last FY's Cost Estimate		6,619	Humanities and Social Sciences Building Renovation (CIP# 076615) Sciences and Applied Studies Building Alterations (CIP# 056605)	
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